

Treasurer Report	Month	Reimbursement	PROPOSED	Budget 2024
			2025	1/1/24-12/31/24
Pastor				
Salary			\$ 56,282.14	\$ 54,909.40
Housing			\$ 16,883.96	\$ 16,472.16
			\$ 73,166.10	\$ 71,381.56
Car Allowance			\$ 2,000.00	\$ 2,000.00
Continuing Education			\$ 1,000.00	\$ 1,000.00
Pension			\$ 6,397.37	\$ 6,397.37
Social Security			\$ 5,501.09	\$ 5,435.21
Presbyterian Life Insurance			\$ 201.00	\$ 201.00
			\$ 88,265.56	\$86,415.14
Worship Supplies			\$ 1,500.00	\$ 1,500.00
Guest Speakers			\$ 1,200.00	\$ 1,200.00
Sunday School/Adult Education			\$ 1,500.00	\$ 1,500.00
Per Capita			\$ 3,800.00	\$ 3,800.00
Cleaning Church			\$ 4,735.50	\$ 4,620.00
Praise/Worship			\$ 5,200.00	\$ 5,200.00
Financial			\$ 2,944.82	\$ 2,873.00
Office			\$ 4,157.40	\$ 4,056.00
Stationary/Supplies			\$ 1,000.00	\$ 1,500.00
Building Maintenance			\$ 8,000.00	\$ 8,000.00
Orange & Rockland			\$ 7,000.00	\$ 5,745.30
Spectrum			\$ 1,500.00	\$ 1,500.00
Insurance (Bond)/NYSIF			\$ 7,000.00	\$ 7,000.00
Trash/Waste			\$ 1,200.00	\$ 1,500.00
Snow Removal			\$ 2,000.00	\$ 2,000.00
Lawn Care			\$ 2,000.00	\$ 2,000.00
P & N Alarm/NECO			\$ 1,000.00	\$ 1,000.00
VBS			\$ 500.00	
			\$ 56,237.72	\$ 54,994.30
Missions				
Undesignated			\$ 1,000.00	\$ 1,000.00
Extreme Tour				\$ 500.00
Walter Hoving Home (Feb)			\$ 600.00	\$ 500.00
Gideons (Sept)			\$ 600.00	\$ 500.00
Thailand (July)			\$ 600.00	\$ 500.00
Warming Station (December)			\$ 600.00	\$ 500.00
Sound of Life (April)			\$ 600.00	\$ 500.00
Samaritans Purse (November)			\$ 600.00	\$ 500.00
PresbyBuild (Aug)			\$ 600.00	\$ 500.00
			\$ 5,200.00	\$ 5,000.00
Total Expenses				
			\$ 149,703.28	\$ 146,409.44